

Committee: Personnel Committee

Date: Wednesday 16 December 2009

Time: 6.30 pm

Venue Bodicote House, Bodicote, Banbury, OX15 4AA

Membership

Councillor Victoria Irvine (Chairman) Councillor Ken Atack Councillor Russell Hurle Councillor Chris Smithson Councillor Rose Stratford Councillor Douglas Williamson Councillor Rick Atkinson (Vice-Chairman) Councillor Norman Bolster Councillor G A Reynolds Councillor Lawrie Stratford Councillor Lynda Thirzie Smart Councillor Barry Wood

Substitutes

Any member from the relevant political group except Members of the Appeals Panel.

AGENDA

1. Apologies for Absence and Notification of Substitute Members

2. Declarations of Interest

Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.

3. Petitions and Requests to Address the Meeting

The Chairman to report on any requests to submit petitions or to address the meeting.

4. Urgent Business

The Chairman to advise whether they have agreed to any item of urgent business being admitted to the agenda.

5. Minutes (Pages 1 - 4)

To confirm as a correct record the Minutes of the meeting of the Committee held on 18 November 2009.

6. Staff Satisfaction Survey (Pages 5 - 22)

Report of the Head of Human Resources

Summary

To give Members of the committee the opportunity to comment on the content and timing of the survey.

Recommendation

To comment on the proposed timing and structure of the staff satisfaction survey.

7. Employment Statistics Quarter 2 - 2009/2010 (Pages 23 - 28)

Report of the Head of Human Resources

Summary

This report details employment statistics, by Directorate, for information and monitoring purposes.

Recommendation

To note the contents of this report

8. Apprenticeship Scheme (Pages 29 - 38)

Report of the Head of Human Resources

Summary

To consider introducing an apprenticeship scheme at the Council.

Recommendations

- (1) To create a new position in the Council's pay and grading structure for Apprentices.
- (2) To approve recruitment into Business Administration Apprentice scheme during 2010, focusing recruitment within the Banbury Deprivation Area, subject to funding and suitably supported and resourced positions being identified across the Council.

9. Exclusion of the Public and Press

The following reports contain exempt information as defined in the following paragraphs of Part 1, Schedule 12A of Local Government Act 1972.

1 - Information relating to any individual.

3– Information relating to the financial or business affairs of any particular person (including the authority holding that information).

4 – Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.

Members are reminded that whilst the following item(s) have been marked as exempt, it is for the meeting to decide whether or not to consider each of them in private or in public. In making the decision, members should balance the interests of individuals or the Council itself in having access to the information. In considering their discretion members should also be mindful of the advice of Council Officers.

Should Members decide not to make a decision in public, they are recommended to pass the following recommendation:

"That, in accordance with Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business, on the grounds that they could involve the likely disclosure of exempt information as defined in paragraphs 1, 3 and 4 of Schedule 12A of that Act."

10. Extend Management Team Review

Report of the Chief Executive

Report to follow

Information about this Agenda

Apologies for Absence

Apologies for absence should be notified to <u>democracy@cherwell-dc.gov.uk</u> or (01295) 221591 prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item. The definition of personal and prejudicial interests is set out in Part 5 Section A of the constitution. The Democratic Support Officer will have a copy available for inspection at all meetings.

Personal Interest: Members must declare the interest but may stay in the room, debate and vote on the issue.

Prejudicial Interest: Member must withdraw from the meeting room and should inform the Chairman accordingly.

With the exception of the some very specific circumstances, a Member with a personal interest also has a prejudicial interest if it is one which a Member of the public with knowledge of the relevant facts would reasonably regard as so significant that it is likely to prejudice the Member's judgement of the public interest.

Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates

Members are reminded that any member who is two months in arrears with Council Tax must declare the fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

Queries Regarding this Agenda

Please contact Alexa Coates, Legal and Democratic Services alexa.coates@cherwelldc.gov.uk (01295) 221591

Mary Harpley Chief Executive

Published on Tuesday 8 December 2009

Agenda Item 5

Cherwell District Council

Personnel Committee

Minutes of a meeting of the Personnel Committee held at Bodicote House, Bodicote, Banbury, OX15 4AA, on 18 November 2009 at 6.30 pm

Present: Councillor Victoria Irvine (Chairman) Councillor Rick Atkinson (Vice-Chairman)

> Councillor Norman Bolster Councillor Russell Hurle Councillor G A Reynolds Councillor Chris Smithson Councillor Lawrie Stratford Councillor Rose Stratford Councillor Lynda Thirzie Smart Councillor Douglas Williamson

Apologies	Councillor Ken Atack
for	Councillor Barry Wood
absence:	

Officers: Mary Harpley, Chief Executive and Head of Paid Service AnneMarie Scott, Head of Human Resources Lauretta Vitalis, Head of Revenues and Benefits Stephanie Rew, HR Manager Alexa Coates, Senior Democratic and Scrutiny Officer

26 **Declarations of Interest**

There were no declarations of interest.

27 Petitions and Requests to Address the Meeting

There were no petitions or requests to address the meeting.

28 Urgent Business

There was no urgent business.

29 Minutes

The minutes of the meeting held on 3 September 2009 were approved as a correct record, subject to the inclusion of Councillor Nicholas Mawer as substitute in place of Councillor Russell Hurle in the attendance list.

30 Minute of the Personnel Sub Committee 8 October 2009

The minutes of the Personnel Sub Committee held on 8 October 2009 were noted by the committee.

31 Client Side Function and Customer Service Support

The Committee considered a joint report of the Head of Customer Service and Resources and the Head of Finance which set out proposals for the client side function and customer service support following the outsourcing of revenues and benefits. The proposal included 2.5 fulltime Customer Service Officer (Specialist) Roles and 3 Full time Customer Advisors to deal with additional volume of work and a Service Assurance team consisting of: 2 full time Service Assurance Technical Specialists and 2 full time Service Assurance Officers.

Members were advised that the financial effects in the original report where incorrect and that the total staff costs amounted to £298,812, not £310,434 as originally stated. The Committee discussed the possibility of these posts being fulfilled by people affected by the outsourcing of revenues and benefits. Officers advised that these posts would be advertised internally.

Resolved

That the job descriptions and grades for the additional Customer Service roles and Service Assurance Team be agreed as part of the outsourcing of the back elements of the revenues and benefits service.

32 Exclusion of the public and press

Resolved

That, in accordance with Section 100A(4) of Local Government Act 1972, the press and public be excluded from the meeting for the following item of business, on the grounds that it could involve the likely disclosure of exempt information as defined in paragraphs 1, 3 and 4 of Schedule 12A of that Act.

33 Extended Management Team Review - Proposed Changes

The Committee considered a report of the Chief Executive which updated Members on the proposed changes to the Extended Management Team. The Committee were advised that a final report with final proposals for the new structure would be submitted to the Committee at their next meeting. Officers affected by the proposed changes would be consulted before the final report was submitted to the Committee.

Resolved

That the current proposals for the changes to the structure of Extended Management Team and the plans to consult those affected be noted.

The meeting ended at 7.15 pm

Chairman:

Date:

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Agenda Item 6

PERSONNEL COMMITTEE

Staff Satisfaction Survey

16 December 2009

Report of Head of Human Resources

This report is public

Recommendations

The meeting is recommended:

(1) To comment on the proposed timing and structure of the staff satisfaction survey.

Executive Summary

2. Introduction

- 2.1 In 2008 the Council undertook its first full comprehensive staff survey. At that time the Council committed to repeating the survey every two years to make sure that Cherwell stays in touch the views of the workforce and has this information to hand as it takes a range of decisions in the future. A commitment to repeat the survey also provides a continuing focus on employee satisfaction and supports culture of feedback and learning at all levels.
- 2.2 The research company Ipsos MORI ran the survey on behalf of Cherwell. MORI are the external experts in the fields and carry out similar surveys across all sectors. They are able to ensure statistical reliability, credibility and confidentiality and also give access to significant benchmarking data for both local government and other sectors.
- 2.3 Understanding the prevailing organisational culture is essential to organisational development and staff attitudes and beliefs are fundamental to culture. There are clear links between levels of employee satisfaction and organisational performance. A workforce feeling involved and consulted is more likely to include employees who are motivated and therefore perform at a higher level.
- 2.4 Members discussed the second survey at the September meetings and

to consider whether, in the prevailing climate, allocating resource to the survey was appropriate. At that time Members determined that the survey should proceed and MORI have been engaged to undertake this second comprehensive staff survey in 2010.

- 2.5 The cost of the survey will be met from the corporate training budget.
- 2.6 This report gives the opportunity for members of the Personnel Committee to comment on the content and timing of the survey. A copy of the last survey is attached at appendix A. This will be the basis for the new survey to facilitate maximum benchmarking.

3 **Proposals**

- 3.1 That the staff satisfaction survey be carried out in March/April 2010 with final timing to be determined when the communication on Job Evaluation is clear.
- 3.2 That Members receive regular reports throughout 2010-11 outlining response rates, key themes and proposed actions as a result of the survey

4 Conclusion

- 4.1 Although there are cost and other resource implications in carrying out the survey, the value that it offers in terms of informing our policies and processes as an employer brings significant value.
- 4.2 The exercise also provides and opportunity for members of staff from across the organisation to be involved in a corporate project led by the Chief Executive.

Background Information

MORI will be engaged to carry out the survey in 2010 in line with our stated intention to carry out the survey every 2 years.

There will be challenges in reaching the excellent response rate experienced previously (64%) and to meet the same satisfaction levels given the implications on staff morale in relation to Revenues and Benefits outsourcing; JE pay/grading decisions; financial constraints impacting on service areas. Robust measures will be put in place (and detailed below) to ensure response rates are maximised)

The draft project schedule is outlined as follows:

Survey Summary Milestones	Date
Set-up meeting between Cherwell and MORI	Complete
project teams	
Review with Personnel Committee	December 2009
1 st draft of questionnaire to CDC	January 2010
Finalise questionnaire (including content and	January 2010
formatting)	
Recruit 'champions' to promote survey and	February 2010
scheduled project team meetings	
Distribution of paper questionnaires	March 2010
On line survey goes 'live'	
Top line results available	April/May 2010
Draft summary report available	May 2010
Action plan to be approved by Personnel	September 2010
Committee	

What can be done better

The CDC project team (project members to be agreed) will review the implementation process used in 2008 to make any improvements and adjustments deemed appropriate

Questionnaire

The 2010 questionnaire will be developed by both the MORI and CDC project teams. The teams may take into account:

- Prevailing economic climate and its impact on CDC
- Where the organisation sees itself now and where it wants to be in the future
- Changes in government initiatives
- Changing organisational priorities
- Action plan, processes and responses as an outcome of 2008 survey
- Review of relevance of 2008 survey categories

However there is evident merit in repeating much of the original survey, without significant change so that the data can be directly compared with the findings from the 2008 survey.

The survey, which will take approx 20 minutes to complete, will be in two formats. All those with a Council email address and with access to the internet will be sent an online questionnaire. Those members of staff who do not have internet access will be sent a paper version, together with a reply-paid envelope for return direct to MORI.

Confidentiality

The individual responses to the survey will be kept confidential by MORI. An analysis of results for different groups will be carried out but no individual responses will be identified and MORI will not supply data to CDC in any format that would allow an employee to be personally identified. MORI is a

member of the Market Research Society (MRS) and is bound by its Code of Conduct not to identify individual respondent's views

Survey Champions

Approx 15 employees will be appointed as staff champions so that there is at least one champion for each service area – a method repeated from the first survey. These employees will be involved in supporting the process by answering questions and/or help with completing the survey. They will encourage colleagues to complete the survey within the time frame, allay concerns over confidentiality and encourage involvement. This will ensure that the response rate is maximised. They will then be involved in helping to develop the resulting action plans.

Survey Results

Staff will be told about the survey results in full as soon as possible, once MORI has provided its report. The information will be made available on the intranet and paper copies will be available to all staff who do not have web access.

Action Planning

Once MORI has presented the findings in a report, all service areas will be asked to discuss the staff survey feedback with their teams and provide feedback for the corporate action plan as well as develop local action plans where appropriate. The staff survey champions will meet to discuss the overall feedback and make summary recommendations for consideration by CMT towards the development of a final action plan. These facilitated meetings are an opportunity to get some real examples of good and bad practice and some concrete ideas for doing things differently.

CMT will review the feedback and agree an action plan, defining lead officers, time scales and related plans/strategies for integration. The final action plan will go to Personnel Committee in September 2010. Staff will be informed of the key actions to be taken as a result of the survey.

Key Issues for Consideration/Reasons for Decision and Options

The option not to carry out the staff survey remains open at this point. However, Members have previously discussed this and determined that the survey should proceed. Funding is in place.

Implications

Financial:	None
	Comments checked by Denise Westlake.
Legal:	None
	Comments checked by Liz Howlett,

Risk Management: None

Comments checked by Rosemary Watts

Wards Affected

None

Document Information

Appendix No	Title			
Appendix 1	MORI staff survey 2008			
Background Papers				
None				
Report Author	Anne-Marie Scott, Head of Human Resources			
Contact	01295 221731			
Information	annemarie.scott@Cherwell-dc.gov.uk			

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Ipsos MORI



Dear Colleague

We are writing to ask you to participate in the 2008 Cherwell Staff Survey which is being run for us by Ipsos MORI. This is the first time in the Authority's history that we have undertaken such a comprehensive survey, run by an outside company. Our plan is to run this survey every two years to make sure we stay in touch with the views and feelings of all our staff to help us as we make decisions in the future.

Every member of staff will receive the survey in one of two forms, depending on your work location: as a paper booklet or as an on-line questionnaire. The questions themselves cover a range of topics, from your satisfaction with various elements of the Council, to the type and quality of communications you receive on a day-to-day basis.

Many of the questions are based on Ipsos MORI's specifically designed set of Local Authority questions, which means that we can compare our results to those achieved in a large number of similar organisations. This will help us get a good sense of our own strengths and weaknesses as an employer committed to Investors in People.

The questionnaire itself will take around 20 minutes to complete and we encourage you to take the time to fill it in.

Please complete the survey by Friday 15th February 2008.

All individual responses will be kept confidential by Ipsos MORI and no-one's answers will ever be attributed to them. Results from teams or services with less than ten people will be grouped together with others so that no-one can be tracked or identified from the information about where they work.

If you have any questions, please contact Alex Plumb at Ipsos MORI in confidence on 020 7347 3986 (alex.plumb@ipsos-mori.com), or Sarah McCluskey at the Council on extension 7071. Alternatively, please contact your local "Survey Champion" who will be happy to help.

The results of the survey will be available at the beginning of April, so please look out for these to see what Cherwell District Council staff think. As a direct result of this survey we will consider what changes we should make to the way we do things here at Cherwell.

We are both very conscious of the extent of the changes which have been taking place over the last 12 months here and which continue as we write. We cannot promise a halt to change, but we do want to ensure that you have your say in how we plan for the future. This survey is a very important part of that.

Mary Harpley Chief Executive

Barry Wood Leader

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SECTION 1: WORKING AT CHERWELL DISTRICT COUNCIL

	Overall, how satisfied or dissatisfied are you with your present job?
Q1	PLEASE TICK ONE BOX ONLY
	Very satisfied
	☐ Fairly satisfied
	Neither satisfied nor dissatisfied
	Fairly dissatisfied
	Very dissatisfied
	No opinion
	How would you rate Cherwell District Council as a place to work compared with other
Q2	employers you have heard about or have worked for?
	PLEASE TICK ONE BOX ONLY
	One of the best
	Above average
	Above average

No opinion

Here are a number of statements about Cherwell District Council. Please indicate to what extent you agree or disagree with each:

PLEASE TICK ONE BOX FOR EACH STATEMENT

		Strongly agree	Tend to agree	Neither agree/nor disagree	Tend to disagree	Strongly disagree	Don't know/no opinion
A.	I feel proud to work for Cherwell DC	. 🗆					
Β.	I feel valued and recognised for the work I do						
C.	I am aware of Cherwell DC's aims and overall objectives in the Corpor Plan	ate 🗖					
D.	I understand Cherwell DC's overall objectives						
E.	I understand what I have to do in m role to contribute to these objective:						





Q4a

Below is a list of things that a job may offer. First, please indicate how satisfied or dissatisfied you are with each of these factors in YOUR job?

PLEASE TICK ONE BOX PER ROW

	Now, looking at the list again	n, which	six are n	nost impor	tant to yo	u? ———		
Q4b	PLEASE TICK UP TO SIX BOXE	S ONLY						¥
		Very satisfied	Fairly satisfied	Neither satisfied/nor		Very dissatisfied	Don't know/ no opinion	Q4b TICK THE 6 MOST IMPORTANT
A.	Having interesting work							
В.	Pay							
C.	Good benefits package (e.g. pensions, Worklife Balance policy)							
D.	Job security							
E.	Friendly colleagues							
F.	Working hours							
G.	Working environment							
H.	Sufficient resources to do your job							
I.	Level of customer contact							
J.	Making the best use of your skills and ability							
K.	Receiving regular feedback on your performance							
L.	Feeling you have accomplished something worthwhile at work							
M.	Working for an organisation that looks after its employees	□						
N.	The ability to develop your career							
Ο.	Receiving recognition for doing a good job							
P.	Receiving the training you need to do your job effectively							
Q.	Working for a successful organisation	□						
R.	Opportunities to show initiative							

To what extent do you agree or disagree with the following statements: PLEASE TICK ONE BOX FOR EACH STATEMENT

		Strongly agree	Tend to agree	Neither agree/nor disagree	Tend to disagree	Strongly disagree	Don't know/no opinion
A.	I feel that stress is affecting me in my personal life	🗖					
В.	I feel that stress at work is affecting my performance at work	🗆					



Which single phrase best describes the way you would speak of Cherwell District Council to people outside the organisation...

PLEASE TICK ONE BOX FOR EACH COLUMN

	Q6a) As an employer?	Q6b) About its services?
I would speak highly of Cherwell DC without being asked		
I would speak highly of Cherwell DC if I am asked		
I would be neutral towards Cherwell DC		
I would be critical of Cherwell DC if I am asked		
I would be critical of Cherwell DC without being asked		
No opinion		

If you would like to expand on your answer at Q6a, please do so here:

If you would like to expand on your answer at Q6b, please do so here:

SECTION 2: TRAINING & PERSONAL DEVELOPMENT

Q8	When did you last meet with y development at Cherwell Dist		-	other mana	ager to dis	cuss your	personal	
	PLEASE TICK ONE BOX ONLY							
	☐ Within the last 6 months		🗌 Ove	r 2 years ag	0			
	☐ 7 months – 12 months ago		🗌 Nev	er				
	☐ 13 months – 18 months ago		🗌 Don	't know/Can'	t remember			
	☐ 19 months – 2 years ago							
Q9	Here are a number of stateme by Cherwell District Council. F each:		-			-	-	
	PLEASE TICK ONE BOX FOR EAG	CH STATE	EMENT	N loith or			Den't	
		Strongly agree	Tend to agree	Neither agree/nor disagree	Tend to disagree	Strongly disagree	Don't know/no opinion	
A.	Cherwell DC is committed to training and developing all staff							
В.	I receive sufficient training to keep me up to date with health and safety policies and practices relevant to my job							
C.	I receive training and development for my job		Pag <mark>e</mark> 14					
Cheru	vell		4					

Q7a

Q7b

Here are a number of statements about how Cherwell District Council monitors and assesses your personal development. Please indicate the extent to which you agree or disagree with each:

PLEASE TICK ONE BOX FOR EACH STATEMENT

		Strongly agree	Tend to agree	Neither agree/nor disagree	Tend to disagree	Strongly disagree	Don't know/no opinion	Never had an appraisal
A.	My appraisal is a valuable opportunity to discuss my work with my line manager							
В.	My appraisal helps me identify my strengths and development needs							
C.	My appraisal helps me see how my work fits into the wider work of the Council							
D.	My appraisal is useful for my future career development							

SECTION 3: MANAGEMENT STYLE

Listed below are a number of statements that could be used to describe your immediate line manager, i.e. the person to whom you report to on a day-to-day basis. Please indicate how often these apply to your line manager, if at all:

PLEASE TICK ONE BOX FOR EACH STATEMENT

	Always applies	Usually applies	Sometimes applies	Rarely applies	Never applies	Don't know/ no opinion
А. В.	Approachable					
C.	Consults me on matters where I can contribute					
D.	Keeps me in touch with what's going on					
E.	Makes decisions quickly when needed					
F.	Appreciates the pressure I come under in my job					
G.	Makes clear what is expected of me .					
Η.	Listens to my ideas					
I.	Acts on my ideas					
J.	Recognises when I have done a good job					
K.	Gives me feedback on how I am performing					
L.	Discusses my training and development needs with me					
М.	Is supportive if I have a problem					
N.	Is good at managing people $\ldots \ldots \ldots$					



Here are a number of statements about Cherwell District Council's Corporate Management Q12 Team (The Chief Executive and Directors). Please indicate the extent to which you agree or disagree with each:

PLEASE TICK ONE BOX FOR EACH STATEMENT

						Strongly disagree	Don't know/no opinion
A.	The Corporate Management Team have a clear vision of where the Council is going	agree	agree	disagree	disagree		
В.	The Corporate Management Team are not interested in listening to staff opinions						
C.	I have confidence in the Corporate Management Team of this organisa						
D.	Speaking up on issues where you disagree with The Corporate Management Team can damage your career prospects						

Here are the same statements about Cherwell District Council's Heads of Service. Please Q13 indicate the extent to which you agree or disagree with each:

PLEASE TICK ONE BOX FOR EACH STATEMENT

	FLEASE FICK ONE DOX FOR EACH STATEMENT			Neither			Don't
		Strongly agree	Tend to agree	agree/nor disagree	Tend to disagree	Strongly disagree	know/no opinion
A.	The Heads of Service have a clea vision of where the Council is goin						
В.	The Heads of Service are not interested in listening to staff opini	ons 🗌					
C.	I have confidence in the Heads of Service of this organisation						
D.	Speaking up on issues where you disagree with the Heads of Service can damage your career prospects	e					

Here are the same statements about Cherwell District Council's councillors. Please indicate Q14 the extent to which you agree or disagree with each:

PLEASE TICK ONE BOX FOR EACH STATEMENT

PLEASE TICK UNE BOX FOR EA			Noithor			Don't
	Strongly agree	Tend to agree	agree/nor disagree	Tend to disagree	Strongly disagree	know/no opinion
Councillors have a clear vision of where the Council is going						
Councillors are not interested in listening to staff opinions						
I have confidence in Cherwell DC's councillors						
Speaking up on issues where you disagree with councillors can damage your career prospects						
	Councillors have a clear vision of where the Council is going Councillors are not interested in listening to staff opinions I have confidence in Cherwell DC's councillors Speaking up on issues where you disagree with councillors can	Strongly agree Councillors have a clear vision of where the Council is going	agree agree agree agree agree councillors have a clear vision of where the Council is going	Strongly agree Tend to agree/nor disagree Councillors have a clear vision of where the Council is going Councillors are not interested in listening to staff opinions I have confidence in Cherwell DC's councillors Speaking up on issues where you disagree with councillors can Neither agree/nor agree	Strongly agree Tend to agree Neither agree/nor disagree Councillors have a clear vision of where the Council is going Image:	Strongly agree Tend to agree/nor disagree Tend to disagree Strongly disagree Councillors have a clear vision of where the Council is going Image: Imag





SECTION 4: COMMUNICATIONS

Q15	How well informed do you feel about what is happening within Cherwell District Council? The Council
	PLEASE TICK ONE BOX ONLY
	Keeps us fully informed
	Keeps us fairly well informed
	Gives us only a limited amount of information
	Doesn't tell us much at all about what goes on
	Don't know/no opinion
Q16	To what extent can you believe the information you receive about what is happening within Cherwell District Council? PLEASE TICK ONE BOX ONLY You can always believe it
	You can usually believe it
	You can believe it about half the time
	You can seldom believe it
	You can never believe it
	Don't know/no opinion
Q17	Listed below are a number of ways in which you may receive information about Cherwell District Council.

17a. From which sources do you <u>actually</u> receive most of your information about the Council?

17b. And which ways would you prefer to receive your information?

PLEASE TICK AS MANY BOXES THAT APPLY FOR BOTH Q17A AND Q17B

	Q17a)	Q17b)
	Receive	Prefer
Cherwell DC's intranet		
E-mail	🗆	
Noticeboards	🗆	
Chief Executive's briefings	🗆	
Inside Cherwell		
Cherwell Cascade	🗆	
Team meetings	🗆	
Personal contact from my immediate manager/supervisor .	🗆	
Personal contact from Senior Management	🗆	
Trade Union		
Grapevine/rumour	🗆	
Press/external media		



The following statements may relate to communications at Cherwell District Council. To what extent do you agree or disagree with each? PLEASE TICK ONE BOX FOR EACH STATEMENT

		Strongly agree	Tend to agree	Neither agree/nor disagree	Tend to disagree	Strongly D disagree r	on't know/ no opinion
Α.	Communications in Cherwell DC ar open and honest	-					
В.	Communications in Cherwell DC ar becoming more open						
C.	Communications are good <u>within m</u>						
D.	Communications are good <u>betweer</u> <u>different departments</u>						
E.	There is not enough opportunity for employees to let Cherwell DC know how they feel about things that affe them and their work	v ct					
F.	Staff are consulted on managemen decisions that affect them and their work						
G.	We have team briefings in my part of the organisation						

Here are some phrases which some people might use when talking about recent changes at Cherwell District Council. How strongly do you agree or disagree with each?

PLEASE TICK ONE BOX FOR EACH STATEMENT

А. В.	Stro agı I understand the need for change [I look forward to change as a challenge [Tend to agree	Neither agree/nor disagree	Tend to disagree	Don't know/ no opinion
C.	The reasons for change are well communicated to me				
D.	I support the need for change $\ldots \ldots$				
E.	Change here is well managed				

SECTION 5: MEETING THE NEEDS OF LOCAL RESIDENTS

Here are some statements about the way the Council relates to local residents. How strongly do you agree or disagree with each? PLEASE TICK ONE BOX FOR EACH STATEMENT

		Strongly agree	r Tend to agree	Neither agree/nor disagree	Tend to disagree	Don't know/ no opinion
A.	The Council welcomes the involvement of local people in its decision-making					
В.	The Council understands the needs of local people					
C.	The Council responds to the needs of local people					
D.	The Council is serious about improvingthe quality of services tha are provided to local people					
E.	I know what standards the Council expects of staff when they deal with customers		Page 18			



O20

Q18

Now thinking about your particular service area, to what extent do you agree or disagree with each of these statements?

Naithar

PLEASE TICK ONE BOX FOR EACH STATEMENT

		Strongly agree	Tend to agree	agree/nor disagree	Tend to disagree	Strongly D disagree	Don't know/ no opinion
A.	I feel personally responsible for improving customer service						
В.	Employees are encouraged to sug how services could be improved						
C.	The quality of my service is impro	ving 📙					
D.	My service is focussed on understanding and responding to customer needs						
E.	My service provides an equal service to all customers						

SECTION 6: EQUAL OPPORTUNITIES

To what extent do you agree or disagree with the following statements about Equal Opportunities at Cherwell District Council?

PLEASE TICK ONE BOX FOR EACH STATEMENT

		Strongly agree	Tend to agree	Neither agree/nor disagree	Tend to disagree	Strongly D disagree r	
Α.	Cherwell DC is an Equal Opportunities employer						
В.	I am aware of the Council's Corpor Equality and Diversity Policy						
C.	I am treated with fairness and respect here						
D.	My work environment is free from bullying and harassment						
E.	My work environment is free from discrimination						
F.	Cherwell DC is a 'family friendly' employer						
G.	Part time workers have equal acce to career progression						

To what extent, if at all, have you felt disadvantaged at Cherwell District Council on account of...?

PLEASE TICK ONE BOX PER ROW

		A great	A fair	Not	Not	Don't know/
		deal	anount	much	at all	no opinion
Α.	Your sex	. 🗆				
В.	Your age	. 🗆				
C.	Your race/ethnicity	. 🗆				
D.	Your religion	. 🗆				
E.	A disability	. 🗆				
F.	Your sexual orientation	. 🗆				
G.	Your marital status	Page	19🗆			



SECTION 7: LOOKING AHEAD

	What do you think you'll be doing in two years time?
Q24	PLEASE TICK ONE BOX ONLY
	Doing the same job in the same organisation
	Doing a different job in the same organisation
	Doing a different job at a higher level in the same organisation
	Working for a different organisation in a similar work/business sector
	Working for a different organisation in a different work/business sector
	Retired
	Taking a career break

Other

Q25

If you could make <u>one</u> suggestion to improve Cherwell District Council for the better, what would it be?

Finally, please add any other comments that you feel would be relevant but have not yet been covered:

SECTION 8: ABOUT YOU

THE IPSOS MORI PROMISE

As an independent, objective research company, Ipsos MORI promises that your questionnaire will never be linked to you as an individual. It is important for us to be able to look at how views vary for different people in the organisation, which is why we need to know things like whether you are male or female, how long you have been with the organisation and your grade, for example. What we will not do, is analyse the information you give us in such a way that you can be identified individually. We also promise not to look at the views of groups of less than 10 people separately or provide the Council with information that will enable them to do this. Ipsos MORI is a member of the Market Research Society and is bound by its Code of Conduct not to identify individual respondent's views.

	ls your job?	
C1	PLEASE TICK ONE BOX ONLY	
	Permanent or fixed-term	Agency or interim
	Other (please specify)	—
	· · · · · · · · · · · · · · · · · · ·	

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10



C2	Where are you based? PLEASE TICK ONE BOX ONLY Bodicote House Thorpe Lane Depot Other	Highfield [-	Leisure Centres
C3	How long have you worked for PLEASE TICK ONE BOX ONLY Up to 1 year Over 1 year and up to 3 years Over 3 years and up to 5 years Over 5 years and up to 10 years	Cherwell Dis	Over 10 year	rs and up to 20 years rs and up to 30 years rs
C4	What grade are you? PLEASE TICK ONE BOX ONLY Manual LG 1-6 LG 7-13 LG 14-17		LG 18-27 Director/Hea	d of Service
C5	How regularly do you deal with job? PLEASE TICK ONE BOX ONLY Most of the time Some of the time	the public o	n the phone or	
C6	Which Department do you work PLEASE TICK ONE BOX ONLY Admin (not team specific) Building Control and Engineering Central Services Customer Service and Information Development Control and Major I Economic Development and Estat Environmental Services Exchequer Services Finance	Services n Systems Developments	Communicat Communicat Leisure Curve	ources t Team, Community Planning, ions emocratic Services t Affordable Housing Policy

Are you?

C7	PLEASE TICK ONE BOX ONLY	
	Male	Female
	How old are you?	
C8	PLEASE TICK ONE BOX ONLY	
	Under 25	45 - 54
	25 - 34	55 - 64
	35 - 44	65+

C9

Do you have any long-standing illness, disability or infirmity? (long-standing means anything that has troubled you over a period of time or that is likely to affect you over a period of time) PLEASE TICK ONE BOX ONLY

	Yes	No
C10	How would you describe your ethnic group PLEASE TICK ONE BOX ONLY	?
	Asian or Asian British	Mixed
	Bangladeshi	White & Asian

Bangladeshi	White & Asian
Indian	White & Black African
Pakistani	White & Black Caribbean
Other Asian background	Other mixed background
Black or Black British	White
African	British
Caribbean	Irish
Other Black background	Other White background
Chinese	Other
Chinese	Any other background

THANK YOU FOR COMPLETING THIS QUESTIONNAIRE PLEASE RETURN TO IPSOS MORI BY FRIDAY 15[™] FEBRUARY 2008 IN THE REPLY PAID ENVELOPE PROVIDED

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Agenda Item 7

PERSONNEL COMMITTEE

Employment Statistics Qtr 2 – 2009/2010

16 DECEMBER 2009

Report of Head of Human Resources

PURPOSE OF REPORT

This report details employment statistics, by Directorate, for information and monitoring purposes.

This report is public

Recommendations

The meeting is recommended:

(1) To note the contents of this report

Executive Summary

Introduction

1.1 Employment Statistics July to September 2009

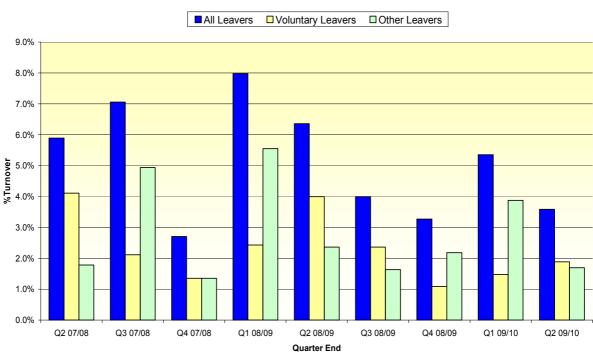
During the above period, the following quarterly changes took place in respect of individual employments.

Staff transferred to other employers under the Transfer of Undertakings (Protection of Employment) Regulations (TUPE) are excluded from the statistics shown in this report.

	July to September
Permanent – Starters (incl. Internal Transfers)	10
Permanent – All Leavers	19
Permanent – Voluntary Leavers (Leaving CDC) *	10
Temporary and Casual – Starters	9
Temporary and Casual – Leavers	4

* excludes internal transfers, age retirements, early retirements and redundancies, ill-health dismissals and retirements, other dismissals and TUPE transfers.

The turnover rates for permanent and fixed term staff for this quarter and the previous 2 years, are illustrated below.



Quarterly Staff Turnover

1.2 The table attached at Annex 1 contain details of numbers of permanent and fixed term employees at Cherwell District Council as at 30 September 2009 by Directorate and Service area, and detail staff movement and corporate capacity for the quarter.

Implications	
Financial:	All financial effects of changes can be contained within existing approved budgets.
	Comments checked by Denise Westlake, Service Accountant 01295 221982
Risk Management:	There are no risks associated with the contents of this report.

Wards Affected

Not applicable

Document Information

Appendix No	Title
Appendix 1	Quarterly Staff Turnover
Background Pape	rs
None	
Report Author	Anne-Marie Scott, Head of Human Resources
Contact	01295 221731
Information	annemarie.scott@Cherwell-dc.gov.uk

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TURNOVER QUARTER 2 - 2009/2010			lished	Fille	d	Vacant	All Including Internal Transfers	Leaving CDC	Voluntary Leavers	Staff in post at End of Q1
Directorate	Service	Posts	FTE	Posts	FTE	Posts FTE	Starters Leavers Turnover Corp Cap	Leavers Turnover	Leavers Turnover	Posts FTE
Chief Executives	Chief Executive's Office	4	4.00	4	4.00	0 0.00	0 0 0.00 100.00	0.00	0 0.00	4 4.00
	Communications	5	5.00	5	5.00	0 0.00	0 0 0.00 100.00	0 0.00	0 0.00	5 5.00
	Community Planning	4	3.50	4	3.72	0 -0.22	0 0 0.00 100.00	0 0.00	0 0.00	3 2.59
	Human Resources	40	24.32	32	20.67	8 3.65	0 3 8.82 80.00	3 8.82	1 2.94	34 21.62
	Totals	53	36.82	45	33.39	8 3.43	0 3 6.52 84.91	3 6.52	1 2.17	46 33.21
		Establ	lished	Fille	d	Vacant	All Including Internal Transfers	Leaving CDC	Voluntary Leavers	Filled
Directorate	Service	Posts	FTE	Posts	FTE	Posts FTE	Starters Leavers Turnover Corp Cap	Leavers Turnover	Leavers Turnover	Posts FTE
Improvement	Improvement	5	5.00	5	5.00	0.00	0 0 0.00 100.00	0 0.00	0 0.00	4 4.00
	Totals	5	5.00	5	5.00	0.00	0 0 0.00 100.00	0.00	0 0.00	4 4.00
		Establ	lishod	Fille	d	Vacant	All Including Internal Transfers	Leaving CDC	Voluntary Leavers	Filled
Directorate	Service	Posts	FTE	Posts		Posts FTE	Starters Leavers Turnover Corp Cap	Leavers Turnover	Leavers Turnover	Posts FTE
	Building Control & Tech Svs	13	13.00		11.00	2 2.00	0 0 0.00 84.62	0.00	0.00	11 11.00
	Development Control & MD	24	24.00		19.17	3 4.83	0 0 0.00 87.50	0 0.00	0 0.00	21 19.40
Planning Housing	Economic Development	9	8.08		8.08	0 0.00	0 0 0.00 100.00	0 0.00	0 0.00	8 7.54
and Economy	Planning & Affordable Housing	14	14.00		12.34	1 1.66	0 0 0.00 92.86	0 0.00	0 0.00	13 12.34
	Housing Services	36	35.18		31.67	3 3.51	2 1 3.23 91.67	1 3.23	1 3.23	31 30.17
	PHE Admin Inc Mgmt	26	23.47	26	23.12	0 0.35	0 0 0.00 100.00	0 0.00	0 0.00	26 23.12
	Totals	122	117.73		105.38	9 12.35	2 1 0.91 92.62	1 0.91	1 0.91	110 103.57
		Establ	lichod	Fille	d	Vacant	All Including Internal Transfers	Leaving CDC	Voluntary Leavers	Filled
Directorate	Service	Posts	FTE	Posts	FTE	Posts FTE	Starters Leavers Turnover Corp Cap	Leavers Turnover	Leavers Turnover	Posts FTE
0 0	ENC Admin Inc Mgmt	12	10.00	11	9.49	1 0.51	0 0 0.00 91.67	0.00	0 0.00	28 27.35
	Environmental Services	117	115.05		110.19	6 4.86	1 2 16.67 94.87	2 16.67	0 0.00	12 10.28
NEnvironment &	Recreation & Health	38	28.13		21.33	9 6.80	2 4 3.54 76.32	3 2.65	3 2.65	113 112.00
Community	Urban and Rural	31	28.00	30	27.65	1 0.35	2 1 3.33 96.77	1 3.33	1 3.33	30 21.51
	Safer Communites & CD	30	29.00	28	27.35	2 1.65	0 1 3.45 93.33	1 3.45	0 0.00	29 27.00
	Totals	228	210.18	209	196.01	19 14.17	5 8 3.77 91.67	7 3.30	4 1.89	212 198.14
		Establ	lished	Fille	d	Vacant	All Including Internal Transfers	Leaving CDC	Voluntary Leavers	Filled
Directorate	Service	Posts	FTE	Posts	FTE	Posts FTE	Starters Leavers Turnover Corp Cap	Leavers Turnover	Leavers Turnover	Posts FTE
	Corporate Property Management	10	10.00	9	9.00	1 1.00	0 0 0.00 90.00	0.00	0 0.00	9 9.00
	Customer Services & Info Sys	67	61.47	61	53.81	6 7.66	1 2 3.33 91.04	1 1.67	0 0.00	60 54.05
O the O the State	CSR Admin Inc Mgmt	10	9.07	9	8.47	1 0.60	0 0 0.00 90.00	0 0.00	0 0.00	9 8.47
Customer Service	Finance	26	26.00	22	20.35	4 5.65	0 1 4.35 84.62	1 4.35	1 4.35	23 21.35
& Resources	Exchequer Services	46	37.28		25.50	14 11.78	1 4 9.76 69.57	3 7.32	3 7.32	41 33.54
	Legal & Democratic	24	22.13	21	19.33	3 2.80	1 0 0.00 87.50	0 0.00	0 0.00	20 18.66
	Totals	183	165.95	154	136.46	29 29.49	3 7 4.32 84.15	5 3.09	4 2.47	162 145.07
		Establ	ished _	Fille	d _	Vacant	All Including Internal Transfers	Leaving CDC	Leaving CDC Vol	Filled
	Directorate	Posts	FTE	Posts	FTE	Posts FTE	Starters Leavers Turnover CorpCap	Leavers Turnover	Leavers Turnover	Posts FTE
	Chief Executive	53	36.82		33.39		0 3 6.52 84.91	3 6.52	1 2.17	46 33.21
TOTAL	Improvement	5	5.00		5.00	0 0.00	0 0 0.00 100.00	0 0.00	0 0.00	4 4.00
	Planning Housing & Economy	122	117.73		105.38	9 12.35	2 1 0.91 92.62	1 0.91	1 0.91	110 103.57
							5 8 3.77 91.67	7 3.30	4 1.89	212 198.14
	Environment & Community	228	210.18	209	196.01	19 14.17	5 6 5.77 91.07	1 0.00	4 1.03	ZIZ 130.14
	Environment & Community Customer Service & Resources		210.18		196.01 136.46	19 14.17 29 29.49				
	Environment & Community Customer Service & Resources Totals	183	210.18 165.95 535.68	154	136.46 476.24	29 29.49			4 1.83 4 2.47 10 1.87	162 145.07 534 483.99

Note: Turnover is calculated on numbers of leavers as a percentage of staff in post as at end of previous quarter

Appendix 1

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Agenda Item 8

PERSONNEL COMMITTEE

Cherwell Apprenticeship Scheme

16 December 2009

Report of Head of Human Resources

PURPOSE OF REPORT

To consider introducing an apprenticeship scheme at the Council.

This report is public

Recommendations

The meeting is recommended:

- (1) To create a new position in the Council's pay and grading structure for Apprentices.
- (2) Approve recruitment into Business Administration Apprentice scheme during 2010, focusing recruitment within the Banbury Deprivation Area, subject to funding and suitably supported and resourced positions being identified across the Council.

Executive Summary

1. Introduction

- 1.1The new Sustainable Community Strategy has a vision to 2030 for Cherwell to have a "diverse and resilient economy" with an objective to "foster and develop alternative ways of accessing employment such as self-employment, apprenticeships, volunteering or work-based training".
- 1.2This new Strategy has been influenced by the Skills Summit hosted by Cherwell earlier in 2009 which identified the lack of suitably skilled and work-ready recruits in the local area. Also during 2009, there has been an increase in unemployed in Cherwell, particularly so in Banbury and amongst the younger age group who are disproportionately disadvantaged by this recession as they have little or no work experience upon which to secure a job interview.
- 1.3Engaged in this scheme is an investment in Cherwell's young people and future Council employees, providing the first step on the ladder and

helping in a small way to halt the disaffection and marginalisation that this recession is having on the younger generation. The hope is that the young recruits rise to the challenge of the responsibilities they will be given, the respect they can earn and the work experience and qualifications they can achieve.

- 1.4The Cherwell Apprenticeship Scheme is in response to the above agenda and Cherwell is seeking to be a lead organisation within the scheme, employing apprentices directly and also promoting the scheme with other Cherwell employers.
- 1.5The scheme is sponsored by the Learning and Skills Council (LSC) and Oxford and Cherwell Valley College (OCVC) who have secured scarce Government funding to enable apprentice training in Business Administration to be provide free of charge and with a one year wage subsidy. The scheme is focused on 16-18 year olds, employed by Cherwell on a fixed term contract of one year which will run alongside the one year Business Administration NVQ to Level 2.
- 1.6A further Government funding stream is also available to Cherwell called the Future Jobs Fund where Oxfordshire has successfully secured a wage subsidy for 18-24 year olds who have been claiming Job Seeker Allowance for 9 months. The wage subsidy is for 6 months, and there is no training subsidy, however, this coupled with the above scheme, enables to Council's apprenticeship scheme to a span a wider age band of 16-24 year olds.
- 1.7Additionally, it is proposed that this Council undertakes "positive action" in its recruitment into its apprenticeship scheme to help young people in the parts of Cherwell where deprivation is highest (as evidenced by the Indices of Multiple Deprivation and the unemployment statistics). This has identified three Wards in Banbury (Ruscote, Neithrop and Grimsbury & Castle) where levels of education and skills are within the 5% most deprived areas nationally. With the assistance of Connexions (careers service for young people), the Council will encourage recruitment of young people currently not in education, employment or training from within this specific catchment area.
- 1.8Funding for Cherwell's apprentices for the salary and national insurance commitment not covered by the wage subsidy will be secured from a range of sources. Service areas have identified they have funding for apprentices from:
 - Government grants
 - restructuring proposals
 - recruitment advertising savings
 - agency/temporary staff savings

Further, the Council's Portfolio Holder for Economic Development and Estates has agreed to underwrite the Council's element of funding for these posts up to £30K from the Government grant for economic development activity called the LABGI fund. This is based on the Council taking on six apprentices across the Council's services. 1.9 As part of engaging Banbury businesses in employing business administration apprentices, Banbury Town Council has been approached. They will be considering whether there is any scope for employment of a business administration apprentice within their administration function. Given the small size of their paid staffing structure, it is likely that they will look to Cherwell for support should they wish to proceed.

Proposals

- 2.1 It is proposed that the Council introduces apprenticeships into its pay and grading structure as part of the Job Evaluation Review. The Job Description and Person Spec for the Business Administration Apprentice is attached as appendix 1
- 2.2 The Council begins initially with six Business Administration Apprentices recruited in the New Year to start March 2010 across the age range of 16-24 years.
- 2.3 The Council draws on the training and wage subsidies outlined in this report.
- 2.4 The Head of Human Resources introduces a process to select apprenticeship opportunities from those Council services where:
 - a need has been identified
 - where there is sufficient scope for the apprentice to experience a range of job tasks as required by their NVQ studies
 - and where adequate support for their line management has been offered and the associated management competency matrix satisfied
 - there should not be an automatic assumption that apprenticeship places are only available to those that can identify funding sources.
- 2.5 Banbury and Bicester Town Councils be offered appropriate support should they decide to join the scheme.

Conclusion

- 3.1 Introduction of an apprenticeship scheme by the Council fits with its strategic priorities and is a practical response to the recession that is disadvantaging many of Cherwell's young people.
- 3.2 Cherwell as a district has been offered scarce Government funding for a new Business Administration Apprenticeship scheme to begin in the New Year.
- 3.3 This Council has the opportunity to demonstrate a leadership role in becoming an Apprenticeship employer and also an ambassador for this scheme with other local businesses.

Background Information

- 4.1 Apprenticeship schemes are gaining momentum nationally and have been recognised to provide the following business benefits:
 - Provision of skilled workers for the future
 - Developing the skills of the local workforce
 - Bringing young people into local government and increasing representation of minority groups
 - Increasing motivation, productivity and retention of the workforce
 - Return on investment through positive contribution to the work environment and added value to the business
 - A high proportion of apprentices go onto to fill management positions.
- 4.2 Each apprentice will need the support of a dedicated member of staff who should be capable of coaching and mentoring to ensure the proper development and support of the apprentice. A competency framework has been developed (appendix 2) and any training needs stemming from that can be met by the Council's Learning & Development team. Service Heads and nominated line managers will need to commit to some personal development and have sufficient capacity to effectively line manager the apprentice.
- 4.3A new scheme has been launched to recognise businesses that employ apprentices. An employers badge can be displayed highlighting the commitment to the scheme. Research highlights the positive reaction to businesses displaying the badge.

Key Issues for Consideration/Reasons for Decision and Options

- 5.1 Employing and managing apprentices requires commitment and resource. The key objective is to ensure they receive an appropriate level of support, training and exposure to different types of work. They should not be seen as a 'free' resource, and it will need to be clear that the line management commitment and resource is in place before any area of the Council can take on an apprentice.
- 5.2 Apprentices would be employed on a 12 month fixed-term contract and subject to the same terms and conditions as other staff. A new grading point (below the main scale) has been created to accommodate apprentice roles but this would be paid above the minimum wage so represents a funding investment by the Council.
- 5.3 At a time when the Council is making other cuts, the communication around the scheme will need to be carefully managed.

5.4 Wherever possible, apprentices will be matched to skills shortage area, so contributing to the development of future skills for the organisation.

The following options have been identified. The approach in the recommendations is believed to be the best way forward

Option One Determine not to have apprenticeship posts at the Council Option Two Determine to have apprenticeship posts but to not engage with the current scheme on offer **Option Three** Determine to have an apprenticeship scheme and engage with the current scheme on offer but with a lesser number of apprentices than the proposal for six. **Option Four** As per this report's recommendations, determine to have an apprenticeship scheme and engage with the current scheme on offer agreeing to seek to recruit to the proposed number of six, should sufficient, suitable candidates and posts be found.

Consultations	
None	
Implications	
Financial:	The financial implications have been assessed and the Council would need to reconsider its position with regard to any apprenticeship scheme should the Government subsidy be withdrawn.
	Comments checked by Karen Curtin, Head of Finance 01295 221551
Legal:	Apprenticeship employment contracts differ from normal employment contracts in that they are time limited, the Council has no obligations after the contract has expired and the apprentice has no access to the pension scheme. The need for 'positive action' to recruit from the deprived Wards in Banbury is evidence based and in
	line with corporate priorities.
	Comments checked by Liz Howlett, Head of Legal and Democratic 01295 221686
Risk Management:	The proposals outlined set out to engage with the most disadvantaged young people in Cherwell and

	therefore the proposals to establish adequate line management and supervision with reference to a competency framework provide an acknowledgment of this risk and a way to manage it.
	Comments checked by Rosemary Watts, Insurance and Risk Manager 01295 221566
Equality and Diversity:	Introduction of this scheme increases the scope of the Council's employment and therefore aims to deliver the Council's corporate objective of improving its equality and diversity as a major employer in the local area. The scheme addresses issues around socio-economic inequality as it engages with the most disadvantaged young people in the District. Comments checked by Claire Taylor, Corporate and Community Planning Manager 01295 221563

Wards Affected

Initially Wards in Banbury, but, should further apprenticeship schemes be introduced, more or all Wards may be affected.

Document Information

Appendix No	Title
Appendix 1	Business Apprentice Job Description
Appendix 2	Line Management Competency Framework
Background Pape	rs
Cherwell Apprentice	eship Scheme Proposal from the LSC and OCVC
Report AuthorAnne-Marie Scott, Head of Human Resources and Alison Davies, Improvement Team	
Contact	Anne-Marie Scott 01295 221731
Information	Anne-marie.scott@Cherwell-dc.gov.uk
	Alison Davies 01295 221580
	Alison.davies@cherwell-dc.gov.uk

	JOB DESCRIPTION Appendix 1		
Cherwell	Post title:	Business Administration Apprentice - 12 month appointment	
DISTRICT COUNCIL	Post No:	ТВА	
NORTH OXFORDSHIRE	Grade:	TBA - as is the case of all employees aged over 16, all apprentices must still pay tax and national insurance on their income	

Directorate:	ТВА	Department:	ТВА
Responsible to:	Service Manager	Post No:	ТВА
Responsible for:	None	Post No:	ТВА

Key	Key Objectives:			
1	 Develop the knowledge, skills and attributes to provide assistance in specified Council services areas to enable efficient and effective: Administration IT and customer service support Customer Service & Appointment/visitor co-ordination 			
2	Actively engage in the structured learning programme and undertake sufficient study to achieve the NVQ level 2 in Business Administration within the set timeframe			
3	Use and practice what is learnt during the structured NVQ 2 learning programme and contribute at team meetings			
Res	sponsibilities:			
1.	 Administration: general office duties to include: word processing/typing/mail merging printing/copying filing/maintenance of records in and out bound post bulk mailing: e.g. creating address labels/ sorting and stuffing envelopes maintenance of systems: e.g. stationery supplies 			
2.	 IT and customer service support: Database record checking/inputting/retrieving Email management – checking/forwarding/responding Website checking/updating/inputting Answering the telephone/responding to general enquiries Taking accurate messages/ forwarding appropriately Be a part of the team providing office cover 			
3.	Appointment/visitor co-ordination as directed: Co-ordinate appointments & receive and manage visitors on first arrival 			
4.	Actively engage in all aspects of personal development including accepting feedback			
5.	To assist the local or national elections process as required by the Returning Officer			
6.	6. To undertake other duties as directed from time to time consistent with the responsibilities and grading of the post.			
This	This Job Description was created by Alison Davies On 24 Nov 2009			

PERSON SPECIFICATION			
Post Title	Business Administration Apprentice	Post No	ТВА

	JOB REQUIREMENTS		
	ESSENTIAL	DESIRABLE	
Qualifications	GSCE in English and Maths or equivalent	GSCE in English & Maths grade C and above or equivalent European Computer Driving Licence	
Experience		Experience of working with customers or volunteering or working in a team	
Knowledge	Demonstrate an ability to develop knowledge of the role and the requirements needed to be effective		
Skills	Demonstrate commitment to develop skills in : General admin Variety of IT Literacy, numeracy and personal language– verbal and written customer service Able to take accurate notes of calls, etc	Computer Literate (Microsoft office or equivalent) –word processing, e-mail, spreadsheets, databases Reasonable level of general admin skill: general office skills, telephone answering skills, IT skills Good communications skills – verbal and written	
Aptitudes	Have a "Can do" attitude Ability to self organise Team Player Good attendance record at school/FE Flexibility around location/type of service in the Council Able to accept and act on appropriate feedback	Maintain an acceptable standard of presentation and personal hygiene	
Circumstances	Available to undertake paid hours with CDC and provide sufficient own personal study time to achieve qualification		

To maximise the potential of an apprenticeship will require manager/mentor to meet the following competencies:

Competence Area	Competency Statement	
Delivering Results	 Uses own and others time effectively (L3) 	
	 Considers the wider implications of activities (L3) 	
	 Focuses on the delivery of outcomes not processes (L3) 	
Delivering with Others	 Explains the reasons for decisions (L2) 	
	 Contributes to an environment in which difference & diversity are respected (L2) 	
	 Understands the pressures affecting others and adapts own demands & 	
	behaviour accordingly (L3)	
Leading people	 Creates opportunities for staff to expand their roles and develop (L2) 	
	 Coaches staff effectively (L2) 	
	 Is accessible and approachable and gives frequent and constructive feedback 	
	 (L2) Deals effectively with underperformance (L2) 	
	 Recognises development & support needs of individuals (L2) 	
	 Identifies unacceptable behaviours and takes action (L2) 	
	 Motivates and brings out the best in others (L3) 	
Communicating &	 Adopts a structured & planned approach to meetings (L2) 	
Influencing	 Helps others believe they are capable of achieving high performance (L3) 	
Analytical skills & creativity	 Identifies and uses appropriate analytical tools and statistics in analysing issues 	
,	(L2)	
Other areas of knowledge	and understanding	
Safeguarding children	 Understands the principles of safeguarding children legislation 	
	 Understands the signs and signals of abuse of children, young persons and 	
	vulnerable people	
	 Understands the reporting process for any 'cause for concern' 	
NVQ	 Has a broad understanding of the NVQ process 	
	 Understands how to recognise opportunities to develop people 	
	 Can recognise, gather and record NVQ evidence 	
Developing people	 Uses various people development methods (coaching/mentoring/instructing) 	
	appropriately to the needs of the person and the situation	

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Agenda Annex

LOCAL PAY TABLE			
01/04/09 - 31/03/10			
Local Grade	Annual Pay	Hourly Rate	
1	£ 12,846	£ 6.6584	
2	13,653	7.0767	
3	14,466	7.4981	
4	15,495	8.0315	
5	16,245	8.4202	
6	17,730	9.1899	
7	18,534	9.6066	
8	19,341	10.0250	
9	20,157	10.4479	
10	21,387	11.0854	
11	22,695	11.7634	
12	23,901	12.3885	
13	25,173	13.0478	
14	27,732	14.3742	
15	30,234	15.6706	
16	32,592	16.8933	
17	34,644	17.9569	
18	36,504	18.9210	
19	38,388	19.8975	
20	40,203	20.8383	
21	42,129	21.8366	
22	43,980	22.7960	
23	45,864	23.7725	
24	47,766	24.7584	
25	49,635	25.7271	
26	51,792	26.8452	
27	Page 39	27.9632	

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